

SANTA ANA COLLEGE

Santa Ana College inspires, transforms and empowers a diverse community of learners

| 2020-21 SAC Budget Priorities | 2021-22 SAC Budget Priorities |
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| Approved 10/01/2019 | Approved 02/09/2021 |
| General Priorities | General Priorities |
| 1 Legal Mandates and Compliance | 1 Legal Mandates and Compliance |
| 2 Health & Safety of the Learning and Working Environment | 2 Health & Safety of the Learning and Working Environment |
| 3 Guided Pathways | 3 Guided Pathways |
| a. Student Success & Completion initiatives | a. Student Success & Completion initiatives |
| Specific Priorities | Specific Priorities |
| 1 Maintain large college status | 1 Maintain large college status |
| 2 FTES Production | 2 FTES Production |
| * Credit | * Credit |
| * Non-Credit | * Non-Credit |
| a. Enhanced | a. Enhanced |
| b. Non-Enhanced | b. Non-Enhanced |
| TES Support | FTES Support |
| 1 A&R, FA, Counseling | 1 A&R, FA, Counseling |
| 2 Tutoring, Library, Study Center, Supplemental Instruction, | 2 Tutoring, Library, Study Center, Supplemental Instruction, |
| Online Instruction and Course Management System Support. | Online Instruction and Course Management System Support. |
| 3 Marketing | 3 Marketing |
| 4 Tools and Technology | 4 Tools and Technology |
| a. Enrollment Management | a. Enrollment Management |
| b. Institutional Effectiveness & Assessment | b. Institutional Effectiveness & Assessment |
| (Nuventive, required personnel support, etc.) | (Nuventive, required personnel support, etc.) |
| acilities Support Services | Facilities Support Services |
| 1 Enhance appearance and functionality of the existing | 1 Enhance appearance and functionality of the existing |
| facilities and equipment | facilities and equipment |
| 2 Make progress on sustainability initiatives | 2 Make progress on sustainability initiatives |
| 3 Meet Health Science Center funding obligation | 3 Meet Health Science Center funding obligation |
| * includes but not limited to: AB705, AB1725, ADA, Title V, etc. | * includes but not limited to: AB705, AB1725, ADA, Title V, etc. |